

Cooper'Act

European seminar on Leader cooperation

Leader cooperation in Italy

Lille, 29-30 April 2019

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The governance of Leader/CLLD



199 LAGs

21 Managing Authorities (MAs): **19** Region and **2** Autonomous Provinces

12 Regional Paying Authotities

Abruzzo, Basilicata, Friuli Venezia Giulia, Marche, Molise, Lazio, Liguria, Umbria, Puglia, Sicilia, Sardegna, Valle d'Aosta

9 National Paying Authorities

Bolzano, Calabria, Campania, Emilia-Romagna, Lombardia, Piemonte, Toscana, Trento, Veneto

Coordination: National Rural Network and LAG associations at regional level

State of the implementation of LEADER / CLLD



25,0

Eligible Areas

- 74% of Municipalities
- 95.5% located in mountain areas

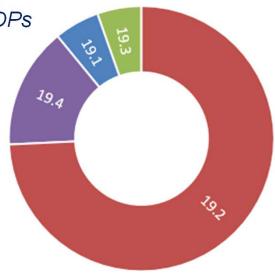


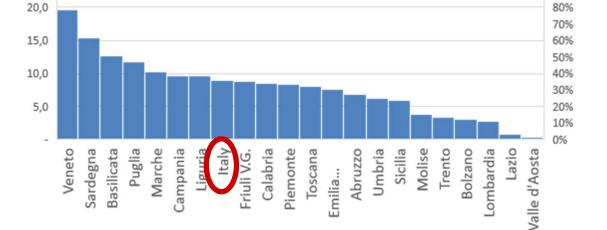
• 7% of total RDPs

100%

90%

•5,4% Leader cooperation





108 Meuros at 31/12/2018 2% of total RDPs

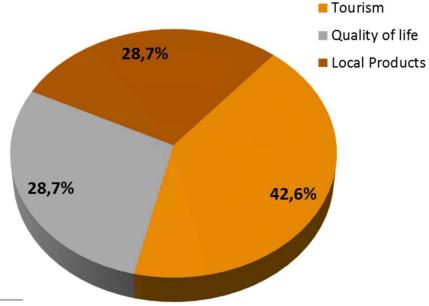
LEADER cooperation in Italy 2007 - 2013

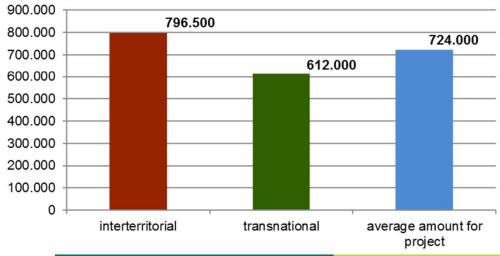
94 projects:

- 57 interterritorial
- 37 transnational
- 24 MSs involved in TNC

164 LAGs in cooperation

- 147 interterritorial
- 92 transnational





Total expenditure: 52.8 Meuros **Average budget per LAG**: 320,000

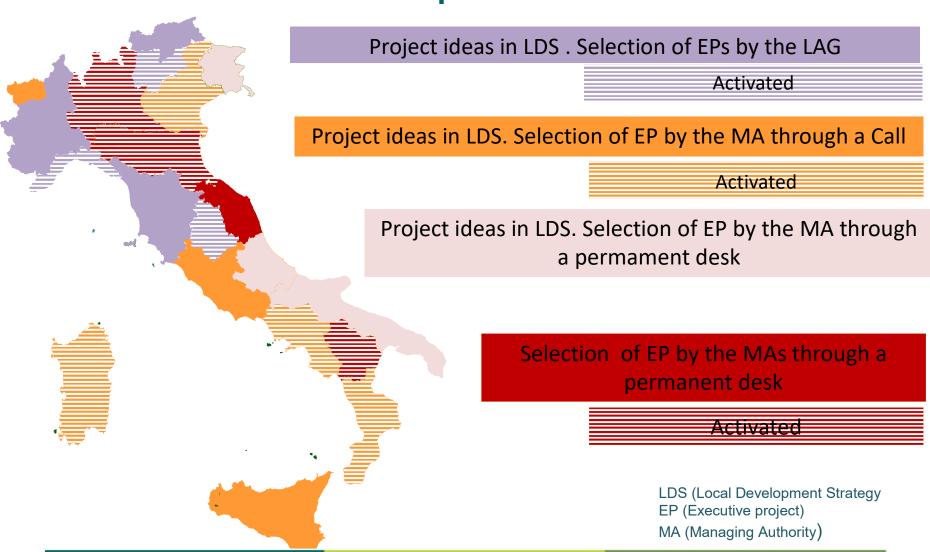
euros

Expenditure per typology: 33% for

TNC/ 67% Interterritorial

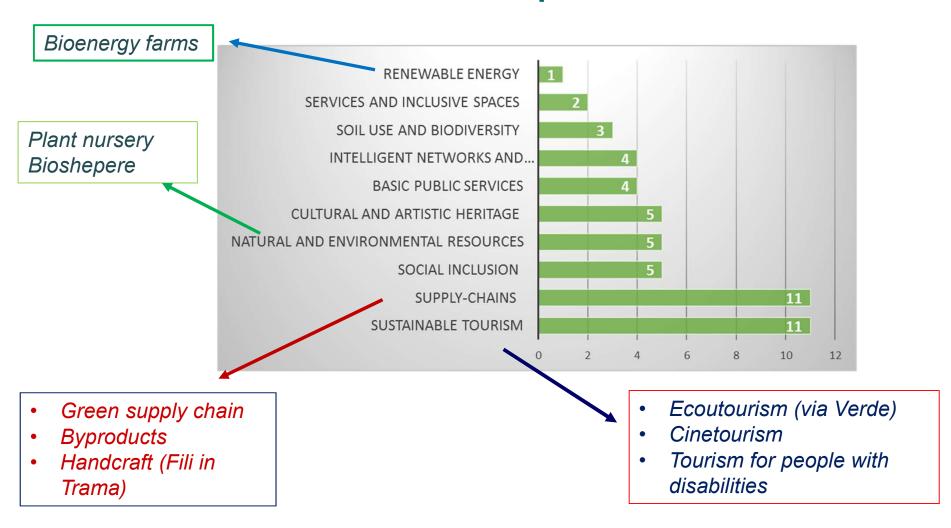


State of the implementation of LEADER cooperation in 2014-2020





Main themes of LEADER cooperation



Financial resources (2014-2020)

Region	Sub-measure 19.3	Average resources per LAG
Abruzzo	1.678.000,00	209.750,00
Basilicata	1.859.964,00	232.495,50
P.A. Bolzano	320.000,00	53.333,33
Calabria	5.950.000,00	457.692,31
Campania	5.250.000,00	350.000,00
Emilia Romagna	4.024.110,00	670.685,00
FVG	635.000,00	127.000,00
Lazio	1.777.863,00	136.758,69
Liguria	6.515.000,00	1.303.000,00
Lombardia	1.700.000,00	141.666,67
Marche	4.293.598,00	715.599,67
Molise	1.500.000,00	375.000,00
Piemonte	810.000,00	57.857,14
Puglia	1.700.000,00	73.913,04
Sardegna	2.000.000,00	133.333,33
Sicilia	7.990.000,00	363.181,82
P.A. Trento	700.000,00	100.000,00
Toscana	2.067.550,00	1.033.775.00
Umbria	12.375.083,00	2.475.016,60
Valle d'aosta	100.000,00	100.000,00
Veneto	5.565.863,00	618.429,22
Italia	68.812.031,00	345.789,10

Average....

- 2 Meuro per Region
- 7% of the LEADER budget
- 18 Meuros made available for cooperation projects
- 13 projects approved

+13% resources compared to 2007-2013

Eligible costs



National GUIDELINES by the Ministry of Agriculture of Italy

Implementation of cooperation activities

Costs for:

- Staff involved in the implementation of the activities
- Arrangement of coordination meetings (travels, accomodation, catering, equipment rent, etc..)
- Translation and interpreting
- Indirect general expenses

Preliminary support

Costs for:

- Partner search (Travels, accomodation, food for the staff involved)
- Feasibility studies, researches, costs for advisors, etc..
- Communication activities (translation, awareness campaign, ect..)
- Arrangement of meetings (catering, equipment, rooms, translation, ect...)
- Coordination of planning and animation activities

Material and/or immaterial investments in the cooperation project refer to rules and eligible costs included in the related description of the measure/submeasure in the RDP